**EUREKA CITY PUBLIC HEARING**

**JUNE 14, 2016 6:30 P.M.**

Mayor Nick Castleton opened the Public Hearing to amend the budget for fiscal year ending June 30, 2016, and to adopt a budget for the fiscal year ending June 30, 2017. Nick informed the Council that the format of the print out they were given was not right but would go through it anyway. He said they will work on the 2016 budget first. Nick read through the figures.

Taxes - $73,000

Licenses and Permits - $10,000

Total Charges for Services - $27,741

Interest - $1,154

Total Revenue Actual for 2016 to present - $120,775

Actual Expenditures

Government Administrative - $114,052

Planning & Zoning - $485

Total Building & Grounds - $3,233

City Hall - $8,360

City Shop - $787

Memorial Building - $2,913

Old City Hall - $611

Permit Coordinator - $0

Government – $130,441

Public Safety (Police) - $5,500

Animal Control - $341

Total Public Safety - $5,406

Total Highway & Public Improvements - $39,396

Parks & Recreations - $10,630

Total for Cemetery - $8,336 (received a grant for the Cemetery)

Total Parks & Recreations Public Property - $18,966

Total Expenditures - $194,209

The Mayor said some of the overage will be covered by B & C Roads because we didn’t budget them in as part of income as B & C Road money. Patricia said the money from the grant on the Cemetery was $10,400. We can take that money off the $73,434 that we are over which will leave us over $63,034. The Council spent some time figuring out how much money can be used from the B & C Road fund. Tim Merrill, City Attorney, looked up what B & C Road money can be used for and one of the items listed was street lighting. The Council didn’t know that the money could be used for street lighting. They can now add the amount spent on street lighting to what can be taken out of the B & C Road fund. The Council was having some trouble with the print out and it appeared that the print out was not matching what the Council had done during their last work meeting. The Council decided to move on to the regular Council meeting and will work on the budget after getting the computer issue fixed.